

Cheshire East Police and Crime Panel
Financial Outturn 2016/17

Summary of Police and Crime Panel Timesheets from Warrington Borough Council

| Resource Title | Job Title | Task | Days | | | | | | | | | | | | Total Days | Day Rate £ | Total Charge £ |
|----------------|---|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|------------|----------------|
| | | | Apr-15 | May-15 | Jun-15 | Jul-15 | Aug-15 | Sep-15 | Oct-15 | Nov-15 | Dec-15 | Jan-16 | Feb-16 | Mar-16 | | | |
| Bryan Magan | Head Of Democratic & Member Serv | Meeting Prep | 1 | 2 | 4 | | 2 | 3 | | 3 | | 2 | | 1 | 18 | 270 | 4,860 |
| Bryan Magan | Head Of Democratic & Member Serv | Research | | | | | | | | | | 2 | | | 2 | 270 | 540 |
| Bryan Magan | Head Of Democratic & Member Serv | Committee Meeting | | | 4 | | | | | 3 | | | 2 | | 9 | 270 | 2,430 |
| Bryan Magan | Head Of Democratic & Member Serv | Follow-up work | | | 2 | 2 | 2 | | | | | | 2 | | 8 | 270 | 2,160 |
| Grade 9 | Communications 1 | Meeting Prep | 1 | | 1 | | | 1 | 2 | | 2 | 2 | | 2 | 11 | 212 | 2,332 |
| Grade 9 | Communications 1 | Committee Meeting | | | | | | | 2 | | | | 2 | | 4 | 212 | 848 |
| Tim Date | Solicitor To The Council | Meeting Prep | 1 | | | | | | | 3 | 1 | 1 | 2 | 2 | 10 | 520 | 5,200 |
| Tim Date | Solicitor To The Council | Committee Meeting | | | 4 | | | 4 | | 3 | | | 2 | | 13 | 520 | 6,760 |
| Tim Date | Solicitor To The Council | Research | | | | | | | | | 2 | 3 | | 2 | 7 | 520 | 3,640 |
| Julian Joinson | Principal Democratic Services Officer | Meeting Prep | 1 | 2 | 2 | | | 2 | | | | | | 1 | 8 | 212 | 1,696 |
| Julian Joinson | Principal Democratic Services Officer | Committee meeting | | | | | | 4 | | 2 | | | 2 | | 8 | 212 | 1,696 |
| Julian Joinson | Principal Democratic Services Officer | Follow-up work | | | 2 | 3 | 2 | 1 | | 1 | | | 1 | 2 | 12 | 212 | 2,544 |
| Julian Joinson | Principal Democratic Services Officer | Committee admin | | | | | | | 2 | | 1 | | | | 3 | 212 | 636 |
| Julian Joinson | Principal Democratic Services Officer | Reporting | | | | | | | | | | 1 | | | 1 | 212 | 212 |
| Julian Joinson | Principal Democratic Services Officer | Research | | | | | | | | | | | | 2 | 2 | 212 | 424 |
| Abigail Howell | Democratic & Member Serv Support Assist | Meeting Prep | 1 | | 1 | | | 1 | | | | | | | 3 | 78 | 234 |
| Abigail Howell | Democratic & Member Serv Support Assist | Follow-up work | | | | 1 | 1 | | | 1 | | | 1 | | 4 | 78 | 312 |
| Abigail Howell | Democratic & Member Serv Support Assist | Committee admin | | | | | | | 2 | 2 | 2 | 2 | 2 | 2 | 12 | 78 | 936 |
| Dave Burrows | Finance Manager | Reporting | 2 | | | | | 1 | 2 | | 2 | 2 | | 2 | 7 | 270 | 1,890 |
| Adam Kellock | Democratic Services Officer | Meeting Prep | | 2 | 3 | | | 5 | 2 | 2 | | 2 | 2 | 2 | 20 | 167 | 3,340 |
| Adam Kellock | Democratic Services Officer | Committee meeting | | | 4 | | | 4 | | 4 | | | 2 | | 14 | 167 | 2,338 |
| Adam Kellock | Democratic Services Officer | Follow-up work | | | 2 | 3 | 2 | 1 | 2 | 2 | 2 | | 2 | | 16 | 167 | 2,672 |
| Adam Kellock | Democratic Services Officer | Research | | | | | | | | | 2 | | | 2 | 6 | 167 | 1,002 |
| Adam Kellock | Democratic Services Officer | Support Meeting | | | | | | | | | | 1 | | | 1 | 167 | 167 |
| Policy 1 | | Research | | | | | | | 2 | 2 | 2 | 2 | 2 | 2 | 12 | 206 | 2,472 |
| | | | 7 | 6 | 29 | 9 | 9 | 27 | 14 | 30 | 14 | 20 | 24 | 22 | 211 | | 51,341 |

Summary of Warrington Councils PCP Timesheets

| Resource Title | Job Title | Total Days | Daily Charge Rate | Total Charge £ |
|----------------|---|------------|-------------------|----------------|
| Tim Date | Solicitor To The Council | 30 | 520 | 15,600 |
| Bryan Magan | Head Of Democratic & Member Serv | 37 | 270 | 9,990 |
| Julian Joinson | Principal Democratic Services Officer | 34 | 212 | 7,208 |
| Adam Kellock | Democratic Services Officer | 57 | 167 | 9,519 |
| Abigail Howell | Democratic & Member Serv Support Assist | 19 | 78 | 1,482 |
| Policy 1 | (blank) | 12 | 206 | 2,472 |
| Grade 9 | Communications 1 | 15 | 212 | 3,180 |
| Dave Burrows | Finance Manager | 7 | 270 | 1,890 |
| Grand Total | | 211 | | 51,341 |

Estimate of CE Councils PCP Timesheets

| CE Post Holder | Total Days | Daily Charge Rate | Total Charge (£) |
|----------------|------------|-------------------|------------------|
| Bill Norman | 10 | 578 | 5,780 |
| Brian Reed | 37 | 458 | 16,946 |
| Martin Smith | 34 | 313 | 10,642 |
| Julie North | 57 | 276 | 15,732 |
| Heather Newton | 5 | 160 | 800 |
| Neil Taylor | 2 | 318 | 636 |
| | 145 | | 50,536 |

Cheshire Police and Crime Panel
Panel Financial Outturn 2016/17

| 2016-17 | |
|------------------------------|--------|
| Director of Legal Services | 5,780 |
| Democratic Support | 43,320 |
| Accountancy Services Support | 1,436 |
| Room Hire | 1,400 |
| Webcasts | 1,500 |
| | 53,436 |

Summary of Days Spent on PCP Related Activities

| Resource Title | Job Title | Task | | | | | | | Grand Total |
|----------------|---|--------------|-------------------|-----------------|----------------|----------|-----------------|-----------|-------------|
| | | Meeting Prep | Committee Meeting | Committee admin | Follow-up work | Research | Support Meeting | Reporting | |
| Tim Date | Solicitor To The Council | 10 | 13 | | | 7 | | | 30 |
| Bryan Magan | Head Of Democratic & Member Serv | 18 | 9 | | 8 | 2 | | | 37 |
| Julian Joinson | Principal Democratic Services Officer | 8 | 8 | 3 | 12 | 2 | | 1 | 34 |
| Adam Kellock | Democratic Services Officer | 20 | 14 | | 16 | 6 | 1 | | 57 |
| Abigail Howell | Democratic & Member Serv Support Assist | 3 | | 12 | 4 | | | | 19 |
| Policy 1 | (blank) | | | | | 12 | | | 12 |
| Grade 9 | Communications 1 | 11 | 4 | | | | | | 15 |
| Dave Burrows | Finance Manager | | | | | | | 7 | 7 |
| Grand Total | | 70 | 48 | 15 | 40 | 29 | 1 | 8 | 211 |